

**FORMULARIO DE INFORME DE RENDICION DE CUENTAS PARA  
EMPRESAS PÚBLICAS-GADS**
**PRESUPUESTARIA: EN CASO DE QUE**

| ÁREAS, PROGRAMAS Y PROYECTOS                               | PRESUPUESTO CODIFICADO | PRESUPUESTO EJECUTADO | % CUMPLIMIENTO | LINK AL MEDIO DE VERIFICACIÓN PUBLICADO EN LA PÁG. WEB DE LA INSTITUCIÓN |
|--|------------------------|-----------------------|----------------|--|
| <b>AREAS ADMINISTRATIVAS</b>                               | <b>3,585,147.72</b>    | <b>2,663,261.45</b>   | <b>74.29%</b>  |  |
| REPUBLICA  | 11,603.25              | -                     | 0.00%          |  |
| 06004 - MISION PICHINCHA                                   | 943.56                 | 847.66                | 89.84%         |  |
| 07016 -FISC. JUAN EMILIO MURILLO                           | 72,010.02              | 26,740.75             | 37.13%         |  |
| 07017 -FISC. JOSE PERALTA                                  | 112,202.41             | 39,594.54             | 35.29%         |  |
| RIOBAMBA   | 28,022.18              | 7,014.16              | 25.03%         |  |
| (PORTON II)  | 18,228.64              | 11,318.72             | 62.09%         |  |
| 07028 -PROY. SOL DEL SUR MZ. "H"                           | 105,392.27             | 69,898.05             | 66.32%         |  |
| 07029 -PROY. INTIÑAN III                                   | 826.55                 | 826.55                | 100.00%        |  |
| 07031 -PROY. SOL DEL SUR MZ. "G"                           | 25,000.00              | 5,529.25              | 22.12%         |  |
| PARQUEADEROS   | 9,500.00               | 500.00                | 5.26%          |  |
| PERSONAL DE TROPA FFAA                                     | 210,696.64             | -                     | 0.00%          |  |
| 07040 -NUEVO EDIFICIO HEQ                                  | 249,899.69             | 182,053.90            | 72.85%         |  |
| PARQUEADEROS   | 6,053.19               | 5,651.12              | 93.36%         |  |
| 08001 -REP.COL. 24 DE MAYO                                 | 4,298,344.03           | 1,053,476.33          | 24.51%         |  |
| 08002 -REP.COL. M.CAÑIZARES                                | 226,234.80             | 168,254.96            | 74.37%         |  |
| CORDERO  | 48,519.96              | 20,244.40             | 41.72%         |  |
| 08008 -FISC. VÍCTOR H. MORA                                | 81,517.10              | 27,586.95             | 33.84%         |  |
| 08009 -REP. COL. AZUAY                                     | 2,311,249.99           | 1,843,883.51          | 79.78%         |  |
| 08010 -REP. COL. C.TECNICO                                 | 1,043,793.23           | 574,184.11            | 55.01%         |  |
| 08011 -REP. COL. MEJIA                                     | 2,057,520.31           | 738,888.17            | 35.91%         |  |
| 08012 -PROY. PUERTO PROVIDENCIA                            | 3,748,213.71           | 2,065,325.69          | 55.10%         |  |
| PALLARES - YARUQUI   | 226.92                 | 202.61                | 89.29%         |  |
| TUBOS  | 5,861.55               | 5,233.53              | 89.29%         |  |
| CUMBAYA  | 2,078.58               | 1,855.87              | 89.29%         |  |
| SAN JOSE   | 502.21                 | 448.40                | 89.29%         |  |
| GALLEGOS   | 7,305.61               | 6,371.85              | 87.22%         |  |
| PICHINCHA  | 23.19                  | 20.70                 | 89.26%         |  |
| PAUTE  | 786.31                 | 702.06                | 89.29%         |  |
| ATURRUCU - CHECA   | 1,859.69               | 1,660.44              | 89.29%         |  |
| TUMBACO  | 280,928.57             | 246,428.57            | 87.72%         |  |
| TUPIGACHI  | 18,837.47              | 15,862.89             | 84.21%         |  |
| 08054 -GPP-CARRIL DERECHO AGR                              | 2,151,613.82           | 1,871,594.75          | 86.99%         |  |
| 08055 -PRESIDENCIA-MUSEO                                   | 1,492,288.47           | 1,305,473.96          | 87.48%         |  |
| MÓVILES)   | 10,000.00              | -                     | 0.00%          |  |
| 08058 -TOCACHI-MALCHINGUI                                  | 1,525,937.74           | 804,022.74            | 52.69%         |  |
| MINEDUC  | 30,454.74              | 26,714.68             | 87.72%         |  |
| 08063 -PUENTE TENA   | 5,376,880.28           | 1,491,375.12          | 27.74%         |  |
| 08064 -COLEGIOS LA DELICIA                                 | 112,354.62             | 98,556.68             | 87.72%         |  |
| 08065 -PUENTES BAILEY CB200                                | 4,639,005.95           | 4,141,969.60          | 89.29%         |  |
| 08067 -PUENTE-CHAUPI                                       | 211,595.07             | 2,653.66              | 1.25%          |  |
| 08068 -VISERAS AGR (26)                                    | 135,164.95             | 46,100.90             | 34.11%         |  |
| 08069 -CANGAHUA - OYACACHI                                 | 23,632.00              | -                     | 0.00%          |  |
| 08070 -NUEVO ROCAFUERTE                                    | 6,720.00               | 5,955.30              | 88.62%         |  |
| 09002 -PH PALMIRA - NANEGAL                                | 356,177.53             | 253,792.56            | 71.25%         |  |
| 09003 -PH ALAMBI TULIPE                                    | 9,227.70               | 8,062.59              | 87.37%         |  |
| 09009 -PH MARIA MAGDALENA                                  | 293,841.53             | 253,813.46            | 86.38%         |  |
| TRANSELEC.   | 423.23                 | 371.25                | 87.72%         |  |
| 09017 -PH LA MARAVILLA                                     | 60,000.00              | 34,764.56             | 57.94%         |  |
| 09019 -PH EL SALTO   | 100,842.66             | 29,595.24             | 29.35%         |  |
| 09023 -ADQ. MOB. Y EQUIP. 10 ESCUELAS MULTIFUNCIONALES     | 272,799.57             | -                     | 0.00%          |  |
| 09024 -YACHAY-FISCALIZACIÓN                                | 1,949,747.96           | 741,507.21            | 38.03%         |  |
| 09025 -QUITUMBE-MINEDUC                                    | 701,352.32             | 608,300.00            | 86.73%         |  |
| 09026 -NICOLAS JIMENEZ - MINEDUC                           | 153,900.00             | 132,000.00            | 85.77%         |  |
| MINEDUC  | 32,966.52              | 28,918.00             | 87.72%         |  |
| 09028 -MINEDUC - ARGELIA                                   | 702,240.00             | 613,305.39            | 87.34%         |  |
| 09030 -IESS-MACHALA  | 296,759.17             | 236,292.67            | 79.62%         |  |
| 09031 -IESS-GUARANDA                                       | 2,924,395.70           | 595,502.53            | 20.36%         |  |
| PROPIA ESMERALDAS  | 2,010,457.14           | 806,087.75            | 40.09%         |  |
| 09033 -MANTENIMIENTO COLEGIOS JORGE ICAZA Y COLEGIO TARQUI | 56,671.22              | 47,678.81             | 84.13%         |  |
| SUR  | 1,357,942.59           | 859,154.98            | 63.27%         |  |
| 09035 -BENITO JUAREZ-MINEDUC                               | 63,639.68              | 56,821.14             | 89.29%         |  |
| 09036 -PARQUEADEROS - IGM                                  | 270,315.10             | 241,274.57            | 89.26%         |  |
| READECUACIÓN   | 30,396.27              | 27,139.52             | 89.29%         |  |
| 09038 -CHESPI-PALMA REAL                                   | 435,766.75             | -                     | 0.00%          |  |
| 09039 -MINEDUC-LAGO AGRIO                                  | 25,940.84              | 23,161.46             | 89.29%         |  |
| MURO   | 30,101.53              | -                     | 0.00%          |  |
| COMPUTO Y AULAS ECIM                                       | 6,628.96               | 5,918.71              | 89.29%         |  |
| INSTALACIONES COIMC  | 57,000.00              | -                     | 0.00%          |  |
| TAISHA   | 6,615.00               | 5,906.25              | 89.29%         |  |
| <b>TOTAL</b>   | <b>46,491,125.96</b>   | <b>25,187,653.23</b>  | <b>54.18%</b>  |  |

Presupuesto devengado 2017